



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project id : 00102397
Selected Fund Code : ALL
Selected Dept. IDs : 80490
Selected Outputs : ALL

Project Id : 00102397	Process: Recuperación Incendios	Period:	Jan-Dec (2017)
Output #3 : 00104463	Incidence forestales	Impl. Partner:	59099 UNDP
		Location:	Chile
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Diagnóstico)

Fund : 04000 (Core Programme, UNU Centre)

74710 - Land Transport	0.00	10.26	0.00	10.26
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Total for Fund 04000	0.00	10.26	0.00	10.26
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Fund : 04120 (TRAC3 - Response)

71305 - Local Consult-Short Term-Tech	0.00	33,581.91	0.00	33,581.91
71310 - Local Consult-Short Term-Supp	0.00	875.43	0.00	875.43
71605 - Travel Tickets-International	0.00	4,044.43	0.00	4,044.43
71610 - Travel Tickets-Local	0.00	4,101.71	0.00	4,101.71
71615 - Daily Subsistence Allow-Intl	0.00	2,371.28	0.00	2,371.28
71635 - Travel - Other	0.00	2,070.22	0.00	2,070.22
72315 - Food & Textile Products	0.00	1,891.51	0.00	1,891.51
72415 - Courier Charges	0.00	7.14	0.00	7.14
72505 - Stationery & other Office Supp	0.00	661.88	0.00	661.88
74596 - Services to projects -GOE	0.00	78.27	0.00	78.27
74710 - Land Transport	0.00	19.20	0.00	19.20
76135 - Realized Gain	0.00	-151.99	0.00	-151.99

Total for Fund 04120	0.00	49,580.99	0.00	49,580.99
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Fund : 30000 (PROGRAMME COST SHARING)

74710 - Land Transport	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Activity ACTIVITY1	0.00	49,561.25	0.00	49,561.25
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Activity : ACTIVITY2 (Personas afectadas)

Fund : 04120 (TRAC3 - Response)

72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
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Total for Fund 04120	0.00	0.00	0.00	0.00
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Fund : 30000 (PROGRAMME COST SHARING)

72315 - Food & Textile Products	0.00	63.89	0.00	63.89
72399 - Other Materials and Goods	0.00	4,343.41	0.00	4,343.41



Combined Delivery Report by Activity

Project ID: 00102397 - Proceso recuperación incendios	Period		Jan-Dec (2017)	
Output #: 00104481 - Incendios forestales	Impl. Partner	Location	99999 UNDP Chile	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	43.48	0.00	43.48
74598 - Services to projects -GOE	0.00	133.52	0.00	133.52
75105 - Facilities & Admin - Implement	0.00	366.73	0.00	366.73
75125 - Realized Loss	0.00	35.70	0.00	35.70
Total for Fund 30000	0.00	4,986.73	0.00	4,986.73
Total for Activity ACTIVITY2	0.00	4,986.73	0.00	4,986.73
Activity : ACTIVITY3 (Marco recuperación)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult-Short Term-Tech	0.00	10,464.22	0.00	10,464.22
71310 - Local Consult-Short Term-Supp	0.00	5,003.22	0.00	5,003.22
71815 - Daily Subsistence Allow-intl	0.00	212.03	0.00	212.03
71835 - Travel - Other	0.00	152.00	0.00	152.00
72315 - Food & Textile Products	0.00	470.88	0.00	470.88
72505 - Stationery & other Office Supp	0.00	591.30	0.00	591.30
74598 - Services to projects -GOE	0.00	1,785.52	0.00	1,785.52
74710 - Land Transport	0.00	99.59	0.00	99.59
75705 - Learning costs	0.00	1,209.98	0.00	1,209.98
Total for Fund 04000	0.00	19,988.74	0.00	19,988.74
Fund : 04120 (TRACS - Response)				
71815 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71835 - Travel - Other	0.00	0.00	0.00	0.00
Total for Fund 04120	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
74710 - Land Transport	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	19,988.74	0.00	19,988.74
Total for Output : 00104481	0.00	74,536.72	0.00	74,536.72



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id: 6318237- Proceso recuperación incendios	Period:	Jan-Dec (2017)		
Output #: 05104481- Incendios forestales	Impl. Partner:	99999 UNDP		
	Location:	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total	0.00	74,538.72	0.00	74,538.72
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Signed By: Narcisca Rios Tokar Date: _____

Signed By: _____ Date: _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2018 14:02:24

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : 00102387
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output A : ALL	Impl. Partner Location			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	0.00	74,536.72	0.00	74,536.72



Funds Utilization

Selection Criteria:

Business Unit : CHL10
 Period : Jan-Dec (2017)
 Selected Project Id : 00102397
 Selected Fund Code : ALL
 Selected Dept. IDs : 00490
 Selected Outputs : ALL

Project/Award : 00102397 - Proceso recuperación incendios Period : As Of Dec31, 2017

Output #	Impl. Partner	UNDP AMOUNT
00104401	09999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00